## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes a: 01-01-2025 al 31-03-2025

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **21.647.880.252,72** | **8.704.969.778,43** | **40,21%** | **8.105.519.444,04** | **37,44%** | **3.342.030.154,55** | **15,44%** | **12.942.910.474,29** | **59,79%** | **5.362.939.623,88** | **24,77%** |
| A002 | **Total** | **77.744.644,31** | **16.510.224,99** | **21,24%** | **15.857.963,89** | **20,40%** | **8.977.315,77** | **11,55%** | **61.234.419,32** | **78,76%** | **7.532.909,22** | **9,69%** |
| | 911N | 77.744.644,31 | 16.510.224,99 | 21,24% | 15.857.963,89 | 20,40% | 8.977.315,77 | 11,55% | 61.234.419,32 | 78,76% | 7.532.909,22 | 9,69% |
| A003 | **Total** | **10.093.050,00** | **3.241.841,42** | **32,12%** | **3.239.129,77** | **32,09%** | **1.972.325,93** | **19,54%** | **6.851.208,58** | **67,88%** | **1.269.515,49** | **12,58%** |
| | 911O | 10.093.050,00 | 3.241.841,42 | 32,12% | 3.239.129,77 | 32,09% | 1.972.325,93 | 19,54% | 6.851.208,58 | 67,88% | 1.269.515,49 | 12,58% |
| 1001 | **Total** | **18.721.165.378,78** | **7.878.375.552,49** | **42,08%** | **7.347.329.351,15** | **39,25%** | **2.807.100.353,61** | **14,99%** | **10.842.789.826,29** | **57,92%** | **5.071.275.198,88** | **27,09%** |
| | 112A | 197.152.951,52 | 179.457.868,38 | 91,02% | 178.631.033,25 | 90,61% | 20.981.318,71 | 10,64% | 17.695.083,14 | 8,98% | 158.476.549,67 | 80,38% |
| | 112B | 91.034.757,50 | 72.065.948,16 | 79,16% | 71.641.936,86 | 78,70% | 15.646.793,45 | 17,19% | 18.968.809,34 | 20,84% | 56.419.154,71 | 61,98% |
| | 112C | 363.823.159,88 | 84.991.484,95 | 23,36% | 84.991.484,95 | 23,36% | 84.427.486,26 | 23,21% | 278.831.674,93 | 76,64% | 563.998,69 | 0,16% |
| | 231A | 92.618.281,00 | 88.096.500,71 | 95,12% | 87.121.500,71 | 94,07% | 18.500.876,00 | 19,98% | 4.521.780,29 | 4,88% | 69.595.624,71 | 75,14% |
| | 231C | 19.692.061,39 | 5.570.033,94 | 28,29% | 5.529.386,62 | 28,08% | 4.103.317,12 | 20,84% | 14.122.027,45 | 71,71% | 1.466.716,82 | 7,45% |
| | 231D | 478.102.444,38 | 432.112.426,27 | 90,38% | 429.625.327,21 | 89,86% | 103.865.953,61 | 21,72% | 45.990.018,11 | 9,62% | 328.246.472,66 | 68,66% |
| | 231F | 341.606.171,25 | 314.189.658,61 | 91,97% | 296.581.245,15 | 86,82% | 74.874.578,20 | 21,92% | 27.416.512,64 | 8,03% | 239.315.080,41 | 70,06% |
| | 231I | 715.210.844,50 | 579.132.293,65 | 80,97% | 507.171.008,29 | 70,91% | 128.945.673,73 | 18,03% | 136.078.550,85 | 19,03% | 450.186.619,92 | 62,94% |
| | 232A | 20.125.757,21 | 5.846.719,87 | 29,05% | 4.025.753,92 | 20,00% | 2.700.174,15 | 13,42% | 14.279.037,34 | 70,95% | 3.146.545,72 | 15,63% |
| | 232B | 38.190.943,45 | 29.303.217,76 | 76,73% | 27.655.799,52 | 72,41% | 10.206.917,72 | 26,73% | 8.887.725,69 | 23,27% | 19.096.300,04 | 50,00% |
| | 232E | 220.221.328,39 | 129.381.398,92 | 58,75% | 115.515.821,72 | 52,45% | 6.466.789,40 | 2,94% | 90.839.929,47 | 41,25% | 122.914.609,52 | 55,81% |
| | 232F | 237.641.951,94 | 202.026.723,27 | 85,01% | 166.376.443,55 | 70,01% | 51.206.215,75 | 21,55% | 35.615.228,67 | 14,99% | 150.820.507,52 | 63,47% |
| | 239M | 56.210.145,02 | 21.099.515,20 | 37,54% | 20.686.811,33 | 36,80% | 7.670.971,86 | 13,65% | 35.110.629,82 | 62,46% | 13.428.543,34 | 23,89% |
| | 239O | 11.053.257,71 | 5.443.572,08 | 49,25% | 4.386.949,56 | 39,69% | 2.077.413,97 | 18,79% | 5.609.685,63 | 50,75% | 3.366.158,11 | 30,45% |
| | 241A | 500.399.828,45 | 315.643.420,52 | 63,08% | 292.491.196,62 | 58,45% | 34.606.461,47 | 6,92% | 184.756.407,93 | 36,92% | 281.036.959,05 | 56,16% |
| | 241M | 417.376.741,21 | 146.365.619,36 | 35,07% | 88.932.855,72 | 21,31% | 28.595.280,41 | 6,85% | 271.011.121,85 | 64,93% | 117.770.338,95 | 28,22% |
| | 241N | 55.285.492,09 | 32.403.894,56 | 58,61% | 13.544.796,76 | 24,50% | 8.866.023,74 | 16,04% | 22.881.597,53 | 41,39% | 23.537.870,82 | 42,58% |
| | 261A | 598.427.964,89 | 435.656.548,14 | 72,80% | 368.309.940,37 | 61,55% | 19.921.544,91 | 3,33% | 162.771.416,75 | 27,20% | 415.735.003,23 | 69,47% |
| | 261O | 12.118.251,11 | 1.421.813,83 | 11,73% | 1.159.253,83 | 9,57% | 897.453,18 | 7,41% | 10.696.437,28 | 88,27% | 524.360,65 | 4,33% |
| | 261P | 14.962.380,89 | 4.024.591,11 | 26,90% | 3.306.371,11 | 22,10% | 2.108.752,13 | 14,09% | 10.937.789,78 | 73,10% | 1.915.838,98 | 12,80% |
| | 311M | 33.320.488,91 | 13.519.258,40 | 40,57% | 13.499.846,48 | 40,52% | 5.753.115,56 | 17,27% | 19.801.230,51 | 59,43% | 7.766.142,84 | 23,31% |
| | 311N | 27.333.856,02 | 3.976.056,14 | 14,55% | 3.969.703,64 | 14,52% | 3.949.850,27 | 14,45% | 23.357.799,88 | 85,45% | 26.205,87 | 0,10% |
| | 311O | 5.550.956,66 | 1.518.562,25 | 27,36% | 1.018.106,17 | 18,34% | 973.452,38 | 17,54% | 4.032.394,41 | 72,64% | 545.109,87 | 9,82% |
| | 312D | 21.350.222,54 | 5.585.168,70 | 26,16% | 5.585.168,70 | 26,16% | 1.618.982,65 | 7,58% | 15.765.053,84 | 73,84% | 3.966.186,05 | 18,58% |
| | 313B | 201.080.132,36 | 100.329.090,65 | 49,90% | 97.494.995,93 | 48,49% | 10.436.474,54 | 5,19% | 100.751.041,71 | 50,10% | 89.892.616,11 | 44,70% |
| | 321M | 107.059.907,60 | 29.604.200,98 | 27,65% | 29.603.555,02 | 27,65% | 18.327.061,09 | 17,12% | 77.455.706,62 | 72,35% | 11.277.139,89 | 10,53% |
| | 321O | 625.464,66 | 124.858,97 | 19,96% | 124.858,97 | 19,96% | 124.744,12 | 19,94% | 500.605,69 | 80,04% | 114,85 | 0,02% |
| | 321P | 129.244.069,32 | 103.140.974,04 | 79,80% | 96.552.004,47 | 74,71% | 19.556.190,12 | 15,13% | 26.103.095,28 | 20,20% | 83.584.783,92 | 64,67% |
| | 322A | 1.335.384.937,00 | 360.397.525,63 | 26,99% | 360.390.625,63 | 26,99% | 315.568.360,65 | 23,63% | 974.987.411,37 | 73,01% | 44.829.164,98 | 3,36% |
| | 322B | 1.442.735.835,95 | 370.312.120,99 | 25,67% | 370.270.929,28 | 25,66% | 359.277.794,48 | 24,90% | 1.072.423.714,96 | 74,33% | 11.034.326,51 | 0,76% |
| | 322C | 1.164.377.717,18 | 1.060.089.339,89 | 91,04% | 1.053.037.839,89 | 90,44% | 263.556.886,02 | 22,63% | 104.288.377,29 | 8,96% | 796.532.453,87 | 68,41% |
| | 322D | 12.347.283,66 | 6.416.270,14 | 51,97% | 4.450.244,30 | 36,04% | 3.218.350,73 | 26,07% | 5.931.013,52 | 48,03% | 3.197.919,41 | 25,90% |
| | 322E | 108.455.969,40 | 24.837.663,22 | 22,90% | 24.837.663,22 | 22,90% | 24.243.114,42 | 22,35% | 83.618.306,18 | 77,10% | 594.548,80 | 0,55% |
| | 322F | 31.042.379,00 | 13.689.710,85 | 44,10% | 13.689.710,85 | 44,10% | 10.183.972,74 | 32,81% | 17.352.668,15 | 55,90% | 3.505.738,11 | 11,29% |
| | 322G | 115.514.556,95 | 17.251.325,90 | 14,93% | 17.251.325,90 | 14,93% | 17.251.325,90 | 14,93% | 98.263.231,05 | 85,07% | 0,00 | 0,00% |
| | 322O | 47.143.833,55 | 21.001.639,26 | 44,55% | 20.783.376,79 | 44,09% | 10.360.205,78 | 21,98% | 26.142.194,29 | 55,45% | 10.641.433,48 | 22,57% |

## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes a: 01-01-2025 al 31-03-2025

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 322P | 390.892.874,37 | 94.807.988,39 | 24,25% | 94.807.988,39 | 24,25% | 94.807.988,39 | 24,25% | 296.084.885,98 | 75,75% | 0,00 | 0,00% |
| | 323M | 1.632.954.741,66 | 444.663.636,88 | 27,23% | 419.767.786,59 | 25,71% | 361.197.379,50 | 22,12% | 1.188.291.104,78 | 72,77% | 83.466.257,38 | 5,11% |
| | 324M | 30.000.352,00 | 25.159.507,74 | 83,86% | 25.159.507,74 | 83,86% | 10.296.634,98 | 34,32% | 4.840.844,26 | 16,14% | 14.862.872,76 | 49,54% |
| | 331M | 29.169.930,91 | 14.672.562,20 | 50,30% | 14.671.916,24 | 50,30% | 6.256.488,58 | 21,45% | 14.497.368,71 | 49,70% | 8.416.073,62 | 28,85% |
| | 332A | 7.757.781,85 | 2.639.964,45 | 34,03% | 2.639.964,45 | 34,03% | 1.393.474,23 | 17,96% | 5.117.817,40 | 65,97% | 1.246.490,22 | 16,07% |
| | 332B | 43.750.383,00 | 14.665.809,51 | 33,52% | 12.548.019,57 | 28,68% | 6.065.733,94 | 13,86% | 29.084.573,49 | 66,48% | 8.600.075,57 | 19,66% |
| | 333A | 18.110.162,50 | 8.374.062,07 | 46,24% | 7.553.386,49 | 41,71% | 2.130.022,66 | 11,76% | 9.736.100,43 | 53,76% | 6.244.039,41 | 34,48% |
| | 334A | 69.758.274,65 | 34.533.010,50 | 49,50% | 26.091.230,09 | 37,40% | 12.912.021,28 | 18,51% | 35.225.264,15 | 50,50% | 21.620.989,22 | 30,99% |
| | 334D | 4.501.373,34 | 2.234.110,79 | 49,63% | 534.110,79 | 11,87% | 329.433,88 | 7,32% | 2.267.262,55 | 50,37% | 1.904.676,91 | 42,31% |
| | 336A | 62.181.377,81 | 35.688.652,07 | 57,39% | 28.412.403,06 | 45,69% | 9.786.182,73 | 15,74% | 26.492.725,74 | 42,61% | 25.902.469,34 | 41,66% |
| | 337C | 14.282.088,32 | 4.110.932,97 | 28,78% | 3.752.232,97 | 26,27% | 1.735.359,49 | 12,15% | 10.171.155,35 | 71,22% | 2.375.573,48 | 16,63% |
| | 411A | 63.532.644,21 | 44.902.538,50 | 70,68% | 38.042.262,12 | 59,88% | 9.099.484,78 | 14,32% | 18.630.105,71 | 29,32% | 35.803.053,72 | 56,35% |
| | 422B | 8.377.189,34 | 1.860.766,42 | 22,21% | 1.860.766,42 | 22,21% | 1.413.137,72 | 16,87% | 6.516.422,92 | 77,79% | 447.628,70 | 5,34% |
| | 431A | 8.776.533,13 | 5.280.450,46 | 60,17% | 1.024.395,75 | 11,67% | 577.184,72 | 6,58% | 3.496.082,67 | 39,83% | 4.703.265,74 | 53,59% |
| | 432A | 58.820.897,28 | 21.516.963,88 | 36,58% | 9.956.459,79 | 16,93% | 2.499.057,28 | 4,25% | 37.303.933,40 | 63,42% | 19.017.906,60 | 32,33% |
| | 433A | 7.007.858,66 | 3.244.711,39 | 46,30% | 3.244.711,39 | 46,30% | 2.501.030,87 | 35,69% | 3.763.147,27 | 53,70% | 743.680,52 | 10,61% |
| | 451M | 23.394.722,99 | 5.404.108,85 | 23,10% | 5.308.496,98 | 22,69% | 3.422.400,34 | 14,63% | 17.990.614,14 | 76,90% | 1.981.708,51 | 8,47% |
| | 453A | 212.643.965,80 | 184.110.980,00 | 86,58% | 183.194.290,47 | 86,15% | 22.366.910,41 | 10,52% | 28.532.985,80 | 13,42% | 161.744.069,59 | 76,06% |
| | 453B | 337.574.832,11 | 266.396.227,51 | 78,91% | 261.470.626,84 | 77,46% | 8.957.270,60 | 2,65% | 71.178.604,60 | 21,09% | 257.438.956,91 | 76,26% |
| | 453M | 47.563.811,07 | 18.577.447,99 | 39,06% | 10.163.144,77 | 21,37% | 2.258.703,95 | 4,75% | 28.986.363,08 | 60,94% | 16.318.744,04 | 34,31% |
| | 456A | 51.936.383,33 | 32.617.888,39 | 62,80% | 31.267.990,15 | 60,20% | 7.462.167,52 | 14,37% | 19.318.494,94 | 37,20% | 25.155.720,87 | 48,44% |
| | 456M | 33.894.900,94 | 14.938.991,81 | 44,07% | 14.840.702,99 | 43,78% | 6.675.570,72 | 19,69% | 18.955.909,13 | 55,93% | 8.263.421,09 | 24,38% |
| | 456N | 150.360.301,08 | 91.528.737,40 | 60,87% | 86.307.915,74 | 57,40% | 7.116.055,92 | 4,73% | 58.831.563,68 | 39,13% | 84.412.681,48 | 56,14% |
| | 463A | 21.395.568,33 | 11.657.311,92 | 54,48% | 633.220,82 | 2,96% | 213.353,97 | 1,00% | 9.738.256,41 | 45,52% | 11.443.957,95 | 53,49% |
| | 466A | 177.630.288,66 | 123.273.064,95 | 69,40% | 106.848.328,79 | 60,15% | 2.900.891,61 | 1,63% | 54.357.223,71 | 30,60% | 120.372.173,34 | 67,77% |
| | 492A | 6.710.948,77 | 1.850.392,87 | 27,57% | 1.811.986,31 | 27,00% | 1.177.428,58 | 17,54% | 4.860.555,90 | 72,43% | 672.964,29 | 10,03% |
| | 492B | 2.286.951,81 | 557.494,02 | 24,38% | 557.494,02 | 24,38% | 372.417,52 | 16,28% | 1.729.457,79 | 75,62% | 185.076,50 | 8,09% |
| | 494M | 9.599.007,12 | 2.881.046,69 | 30,01% | 2.881.046,69 | 30,01% | 1.735.339,63 | 18,08% | 6.717.960,43 | 69,99% | 1.145.707,06 | 11,94% |
| | 912M | 1.721.334,66 | 335.281,58 | 19,48% | 335.281,58 | 19,48% | 335.281,58 | 19,48% | 1.386.053,08 | 80,52% | 0,00 | 0,00% |
| | 921M | 9.827.425,64 | 1.831.423,80 | 18,64% | 1.831.423,80 | 18,64% | 1.831.423,80 | 18,64% | 7.996.001,84 | 81,36% | 0,00 | 0,00% |
| | 921N | 29.734.921,56 | 5.655.987,06 | 19,02% | 4.775.039,80 | 16,06% | 3.408.801,01 | 11,46% | 24.078.934,50 | 80,98% | 2.247.186,05 | 7,56% |
| | 921Q | 5.451.823,99 | 1.623.034,16 | 29,77% | 1.623.034,16 | 29,77% | 1.104.097,54 | 20,25% | 3.828.789,83 | 70,23% | 518.936,62 | 9,52% |
| | 921S | 10.247.307,66 | 1.915.836,14 | 18,70% | 1.915.836,14 | 18,70% | 1.904.705,50 | 18,59% | 8.331.471,52 | 81,30% | 11.130,64 | 0,11% |
| | 921T | 14.791.999,66 | 11.158.278,31 | 75,43% | 11.064.492,92 | 74,80% | 763.617,35 | 5,16% | 3.633.721,35 | 24,57% | 10.394.660,96 | 70,27% |
| | 921U | 3.915.675,70 | 1.229.673,95 | 31,40% | 1.227.273,95 | 31,34% | 510.589,32 | 13,04% | 2.686.001,75 | 68,60% | 719.084,63 | 18,36% |
| | 921V | 2.703.600,71 | 977.484,84 | 36,15% | 977.484,84 | 36,15% | 241.404,98 | 8,93% | 1.726.115,87 | 63,85% | 736.079,86 | 27,23% |
| | 921X | 1.538.770,00 | 272.781,86 | 17,73% | 272.781,86 | 17,73% | 272.781,86 | 17,73% | 1.265.988,14 | 82,27% | 0,00 | 0,00% |
| | 923A | 30.616.764,03 | 8.296.291,33 | 27,10% | 8.060.000,93 | 26,33% | 2.634.432,38 | 8,60% | 22.320.472,70 | 72,90% | 5.661.858,95 | 18,49% |
| | 923C | 3.254.866,00 | 1.040.135,28 | 31,96% | 1.040.135,28 | 31,96% | 490.269,67 | 15,06% | 2.214.730,72 | 68,04% | 549.865,61 | 16,89% |
| | 923M | 88.259.877,44 | 54.759.026,24 | 62,04% | 54.700.462,84 | 61,98% | 17.794.568,44 | 20,16% | 33.500.851,20 | 37,96% | 36.964.457,80 | 41,88% |
| | 924M | 159.786.052,17 | 136.332.570,58 | 85,32% | 127.473.103,16 | 79,78% | 73.244.978,71 | 45,84% | 23.453.481,59 | 14,68% | 63.087.591,87 | 39,48% |
| | 928M | 136.892.766,57 | 75.964.567,35 | 55,49% | 52.470.917,78 | 38,33% | 4.599.276,63 | 3,36% | 60.928.199,22 | 44,51% | 71.365.290,72 | 52,13% |

## INFORME Nº 3.5 (Consolidado):

## Total Por Programa Sociedad

Datos correspondientes a: 01-01-2025 al 31-03-2025

| Sociedad | Programa | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 928N | 147.137.261,18 | 81.710.115,39 | 55,53% | 58.770.277,64 | 39,94% | 9.551.100,57 | 6,49% | 65.427.145,79 | 44,47% | 72.159.014,82 | 49,04% |
| | 929N | 663.625.710,36 | 35.874,24 | 0,01% | 35.874,24 | 0,01% | 35.874,24 | 0,01% | 663.589.836,12 | 99,99% | 0,00 | 0,00% |
| | 931M | 6.029.468,04 | 1.491.258,38 | 24,73% | 1.491.258,38 | 24,73% | 1.139.356,38 | 18,90% | 4.538.209,66 | 75,27% | 351.902,00 | 5,84% |
| | 931N | 6.122.094,56 | 1.226.989,47 | 20,04% | 1.226.989,47 | 20,04% | 1.226.989,47 | 20,04% | 4.895.105,09 | 79,96% | 0,00 | 0,00% |
| | 931P | 29.792.454,78 | 5.776.452,50 | 19,39% | 5.776.452,50 | 19,39% | 5.591.914,04 | 18,77% | 24.016.002,28 | 80,61% | 184.538,46 | 0,62% |
| | 932M | 39.689.935,41 | 15.331.449,77 | 38,63% | 15.331.449,77 | 38,63% | 8.017.147,95 | 20,20% | 24.358.485,64 | 61,37% | 7.314.301,82 | 18,43% |
| | 932O | 3.005.913,00 | 558.392,51 | 18,58% | 558.392,51 | 18,58% | 498.717,34 | 16,59% | 2.447.520,49 | 81,42% | 59.675,17 | 1,99% |
| | 942M | 354.385.104,64 | 346.439.983,96 | 97,76% | 345.710.679,28 | 97,55% | 87.467.728,98 | 24,68% | 7.945.120,68 | 2,24% | 258.972.254,98 | 73,08% |
| | 942N | 194.070.669,07 | 80.232.569,47 | 41,34% | 77.059.684,33 | 39,71% | 19.184.108,70 | 9,89% | 113.838.099,60 | 58,66% | 61.048.460,77 | 31,46% |
| | 942O | 59.249.917,37 | 31.847.107,42 | 53,75% | 13.847.154,30 | 23,37% | 2.365.573,17 | 3,99% | 27.402.809,95 | 46,25% | 29.481.534,25 | 49,76% |
| | 951M | 3.930.625.195,00 | 284.156.610,98 | 7,23% | 284.156.610,98 | 7,23% | 284.156.610,98 | 7,23% | 3.646.468.584,02 | 92,77% | 0,00 | 0,00% |
| 1004 | **Total** | **515.607.244,37** | **192.572.140,23** | **37,35%** | **182.981.470,31** | **35,49%** | **98.398.535,70** | **19,08%** | **323.035.104,14** | **62,65%** | **94.173.604,53** | **18,26%** |
| | 231B | 16.298.311,00 | 8.473.238,08 | 51,99% | 8.286.323,62 | 50,84% | 3.170.501,54 | 19,45% | 7.825.072,92 | 48,01% | 5.302.736,54 | 32,54% |
| | 231E | 4.202.028,00 | 3.055.576,50 | 72,72% | 3.046.012,53 | 72,49% | 857.773,48 | 20,41% | 1.146.451,50 | 27,28% | 2.197.803,02 | 52,30% |
| | 231G | 66.596.292,02 | 20.673.003,28 | 31,04% | 20.326.494,21 | 30,52% | 13.026.570,94 | 19,56% | 45.923.288,74 | 68,96% | 7.646.432,34 | 11,48% |
| | 231H | 253.371.990,12 | 82.262.408,39 | 32,47% | 80.514.426,95 | 31,78% | 54.356.570,33 | 21,45% | 171.109.581,73 | 67,53% | 27.905.838,06 | 11,01% |
| | 231J | 68.341.063,62 | 18.896.452,64 | 27,65% | 18.659.425,45 | 27,30% | 13.381.838,72 | 19,58% | 49.444.610,98 | 72,35% | 5.514.613,92 | 8,07% |
| | 239N | 106.797.559,61 | 59.211.461,34 | 55,44% | 52.148.787,55 | 48,83% | 13.605.280,69 | 12,74% | 47.586.098,27 | 44,56% | 45.606.180,65 | 42,70% |
| 1005 | **Total** | **55.015.663,52** | **34.717.089,13** | **63,10%** | **34.717.089,13** | **63,10%** | **11.018.882,47** | **20,03%** | **20.298.574,39** | **36,90%** | **23.698.206,66** | **43,08%** |
| | 114A | 55.015.663,52 | 34.717.089,13 | 63,10% | 34.717.089,13 | 63,10% | 11.018.882,47 | 20,03% | 20.298.574,39 | 36,90% | 23.698.206,66 | 43,08% |
| 1008 | **Total** | **24.734.728,28** | **8.427.221,93** | **34,07%** | **8.316.183,76** | **33,62%** | **3.128.562,42** | **12,65%** | **16.307.506,35** | **65,93%** | **5.298.659,51** | **21,42%** |
| | 494M | 24.734.728,28 | 8.427.221,93 | 34,07% | 8.316.183,76 | 33,62% | 3.128.562,42 | 12,65% | 16.307.506,35 | 65,93% | 5.298.659,51 | 21,42% |
| 1011 | **Total** | **1.977.489.646,44** | **403.421.259,22** | **20,40%** | **402.401.371,97** | **20,35%** | **387.813.218,62** | **19,61%** | **1.574.068.387,22** | **79,60%** | **15.608.040,60** | **0,79%** |
| | 453N | 1.977.489.646,44 | 403.421.259,22 | 20,40% | 402.401.371,97 | 20,35% | 387.813.218,62 | 19,61% | 1.574.068.387,22 | 79,60% | 15.608.040,60 | 0,79% |
| 1012 | **Total** | **7.579.380,65** | **1.811.968,09** | **23,91%** | **1.722.879,29** | **22,73%** | **1.267.353,09** | **16,72%** | **5.767.412,56** | **76,09%** | **544.615,00** | **7,19%** |
| | 921R | 7.579.380,65 | 1.811.968,09 | 23,91% | 1.722.879,29 | 22,73% | 1.267.353,09 | 16,72% | 5.767.412,56 | 76,09% | 544.615,00 | 7,19% |
| 1013 | **Total** | **29.177.111,86** | **13.859.003,70** | **47,50%** | **13.440.590,66** | **46,07%** | **4.985.277,25** | **17,09%** | **15.318.108,16** | **52,50%** | **8.873.726,45** | **30,41%** |
| | 467A | 29.177.111,86 | 13.859.003,70 | 47,50% | 13.440.590,66 | 46,07% | 4.985.277,25 | 17,09% | 15.318.108,16 | 52,50% | 8.873.726,45 | 30,41% |
| 1014 | **Total** | **229.273.404,51** | **152.033.477,23** | **66,31%** | **95.513.414,11** | **41,66%** | **17.368.329,69** | **7,58%** | **77.239.927,28** | **33,69%** | **134.665.147,54** | **58,74%** |
| | 261B | 229.273.404,51 | 152.033.477,23 | 66,31% | 95.513.414,11 | 41,66% | 17.368.329,69 | 7,58% | 77.239.927,28 | 33,69% | 134.665.147,54 | 58,74% |